



## OSC Proposed Operating Expense Budget For 2010-2011



Line Item	Budget
<b>Expenses</b>	
Welcomes/Farewells	1000.00
Gifts - Board Members	500.00
Senior Ladies Packet	80.00
<b>1st Vice</b>	
Newcomers Welcome	300.00
Christmas event (less admissions and deposit refund)	800.00
Volunteer of the Month	144.00
<b>2nd Vice</b>	
Luncheon Expenses ( cancellation/no shows)	1000.00
Luncheon Programs (presenter/performer lunches, favors, game prizes)	1725.00
<b>Corresponding Secretary</b>	
Miscellaneous	100.00
<b>Craft Fair</b>	
Application mailing and copies (most were e-mailed)	25.00
Vendor Packet Mailing	100.00
Table and Chair Rental	200.00
Name Badges-Sticker Name Tags & Markers	35.00
Hospitality Food (coffee & donuts for volunteers/Monti employees)	100.00
Signs & Banners (repaint old ones/purchase some new ones)	150.00
Duct Tape & Set Up	75.00
Advertising (same package with WTD as last year)	400.00
Santa's Workshop	200.00
Santa's Corner	300.00
<b>Historian</b>	
Miscellaneous	275.00
<b>Hospitality</b>	
Luncheon Raffle Prizes	1700.00
Centerpieces for the Luncheons	500.00
<b>Membership</b>	
Miscellaneous Supplies	75.00
Little Black Book Printing	475.00
President Gift	90.00
<b>Parliamentarian</b>	
Miscellaneous	150.00
<b>Publicity</b>	
Website	150.00

<b>Recording Secretary</b>	
Miscellaneous	75.00
<b>Reservations</b>	
(Includes name tags for luncheons cost: \$100)	315.00
<b>Scholarship</b>	
Scholarship Luncheon	400.00
Supplies (stamps, copy paper, envelopes, etc.)	100.00
<b>Spring Fundraiser-Silent Auction</b>	
Miscellaneous	1500.00
<b>Social</b>	
Miscellaneous	25.00
<b>Treasurer</b>	
Insurance	--
Bonding	250.00
Taxes	--
Tax Prep	500.00
State Tax Filing	250.00
Late Filing Fees from 2009-2010	17.00
Federal Business Income Tax	200.00
State Sales Tax Payment	500.00
NY Sales Tax Prep & Fees from 2009-2010 (due Aug 16th, 2010)	469.00
Bank Fees	300.00
PO Box Fees	60.00
Auditing	1000.00
<b>Volunteer Coordinator</b>	
Miscellaneous	150.00
<b>Ways &amp; Means</b>	
Office Supplies	75.00
Merchandise	2000.00
<b>Welfare</b>	
Miscellaneous	100.00
<b>Women's Conference (post-poned for 2010-2011)</b>	
Miscellaneous	0.00
<b>TOTAL BUDGET FOR 2010-2011</b>	<b>\$ 18,935.00</b>